



Delegated Decisions by Cabinet Member for Children & the Voluntary Sector

***Monday, 7 January 2013 at 12.00 pm
County Hall***

Items for Decision

The items for decision under individual Cabinet Members' delegated powers are listed overleaf, with indicative timings, and the related reports are attached. Decisions taken will become effective at the end of the working day on 16 January 2013 unless called in by that date for review by the appropriate Scrutiny Committee.

Copies of the reports are circulated (by e-mail) to all members of the County Council.

These proceedings are open to the public

A handwritten signature in black ink that reads 'Peter G. Clark.' with a horizontal line underneath.

Peter G. Clark
County Solicitor

December 2012

Contact Officer: **Deborah Miller**
Tel: (01865) 815384; EMail: deborah.miller@oxfordshire.gov.uk

Note: *Date of next meeting: 4 February 2013*

If you have any special requirements (such as a large print version of these papers or special access facilities) please contact the officer named on the front page, but please give as much notice as possible before the meeting.

Items for Decision

1. Declarations of Interest

2. Questions from County Councillors

Any county councillor may, by giving notice to the Proper Officer by 9 am two working days before the meeting, ask a question on any matter in respect of the Cabinet Member's delegated powers.

The number of questions which may be asked by any councillor at any one meeting is limited to two (or one question with notice and a supplementary question at the meeting) and the time for questions will be limited to 30 minutes in total. As with questions at Council, any questions which remain unanswered at the end of this item will receive a written response.

Questions submitted prior to the agenda being despatched are shown below and will be the subject of a response from the appropriate Cabinet Member or such other councillor or officer as is determined by the Cabinet Member, and shall not be the subject of further debate at this meeting. Questions received after the despatch of the agenda, but before the deadline, will be shown on the Schedule of Addenda circulated at the meeting, together with any written response which is available at that time.

3. Petitions and Public Address

4. Chill Out Fund 2012/13 - January 2013 (Pages 1 - 24)

Forward Plan Ref: 2012/166

Contact: Ruth Ashwell, Youth, Engagement & Opportunities – Service Manager Tel: (01865) 810649

Report by Youth, Engagement & Opportunities – Service Manager (**CMDCVS4**).

Oxfordshire County Council believes that YOUTH MATTERS and has set up a fund of £100,000 to support work with children and young people across the County. The fund supports the aspirations of those working with children and young people in Oxfordshire to ensure all children and young people can access positive activities in their leisure-time by 2020.

The Cabinet Member for Children & the Voluntary Sector is RECOMMENDED to consider the applications (listed in paragraph 5 of this report) for grant support in the light of the officer recommendation as set out in the applications annexed to this report.

Division(s): N/A

CABINET MEMBER FOR CHILDREN & THE VOLUNTARY SECTOR - 7 JANUARY 2013

IMPROVING AND EXTENDING PROVISION FOR CHILDREN AND YOUNG PEOPLE IN OXFORDSHIRE CHILL OUT BIDS FOR 2012/2013

Report by the Director for Children's Services

Introduction

1. Oxfordshire County Council believes that YOUTH MATTERS and has set up a fund of £100,000 to support work with children and young people across the county. The fund supports the aspirations of those working with children and young people in Oxfordshire to ensure all children and young people can access positive activities in their leisure-time by 2020.
2. We know that how children and young people spend their leisure-time has an important influence and impact on their resilience and their quality of life. Engaging in constructive activities can increase children and young people's positive attitudes, improve motivation, increase aspirations, develop social and life skills, enhance interpersonal skills and help build social capital. All of which is vital for children and young people to help them avoid taking risks such as experimenting with drugs/alcohol or being involved in anti-social behaviour and crime. Participation in positive activities can also help increase the resilience of vulnerable children and young people who are trying to rebuild their lives. For children and young people with physical or learning disabilities it can be a lifeline and reduce social isolation. For groups such as young carers, positive activities provide respite and can improve their outlook and quality of life.
3. Projects must meet the broad aspirations above and be targeted at children and young people 8 – 19 years (extended to 24 years for young people with learning disabilities).
4. The Chill Out Fund will consider a wide range of bids supporting children and young people's access to positive activity. Applications for funding are invited that comply with the following criteria:
 - Aimed at children and young people 8 – 19 (up to 24 for those with learning disabilities).
 - Show evidence of the involvement of young people in the application.
 - Demonstrate increased access to positive leisure-time activity.
 - Show matched funding from a source external to the county council.
 - Demonstrate the ability to account for funding.

5. Applications will be considered on a monthly basis.

Bids for January 2013

3 applications have been received

Applicant organisation	Amount Requested	Amount recommended
OAYP	£2,500	£2,500
Sudanese Family in Oxford	£4,914.96	£50
Washinkai Karate Oxford	£4,850	£4,850
TOTAL	£12,264.96	£7,400

Awarded to date

£152,743.61

Amount left:

£47,256.39

Applications to January meeting

£12,564.96

Amount recommended for January

£7,400

RECOMMENDATION

6. The Cabinet Member for Children & the Voluntary Sector is **RECOMMENDED** to consider the applications (listed in paragraph 5 of this report) for grant support in the light of the officer recommendation as set out in the application annexed to this report.

JIM LEIVERS

Director for Children's Services

Background Papers: Applications

Contact Officer: Ruth Ashwell, Youth, Engagement & Opportunities –
Service Manager Tel: (01865 810649)

January 2013

Chill Out Fund 2012-2013

Reference #:

COF056

Meeting date:

January

Name of Organisation

Oxford Association for Young People

Project Name

Oxfordshire Youth Awards

Amount asked for:

£2500

Timescale

October 2012 to Feb
21st 2013

Hub Area: Abingdon – Didcot – Witney – Banbury – Littlemore – East Oxford -
Bicester

Project description?

Funding is required to support the Oxfordshire Youth Awards event run by young people for young people. A Youth committee is responsible for coordinating the youth awards including sourcing entertainment, managing social media communications, designing posters, promoting the event etc. The award categories include Literary, Sports, Arts, Volunteer, Science, Technology and Entertainment, Bravery, Enterprise and the Jake Spicer Special Recognition award. All nominees will be invited to the event and presented with a certificate to recognize their talents. Students from a local college have been asked to make a film about the event which will be sent to all nominees and winners. The event will provide high quality entertainment through showcasing the talent of 7 local young artists ranging from dance groups to young rappers and a capella vocal group.

Total project cost, including:	
A - Breakdown of items	
B - How much match funding has the organisation got?	
A: Breakdown of items (cont on separate page if necessary)	Cost £
Photographer	£500
Framed photographs for Award Winners	£200
Plaque/certificates for award winners and runners up	£600
Trip costs for Youth Committee to visit venue, nominees and performer rehearsals	£300
Vouchers prizes for Award Winners and runners up	£500
Fee for film production and distribution	£400
TOTAL COST OF PROJECT (A) =	£9,200
B: Matched funding in place and secured (please list where the funding has come from)	
Oxford United (sponsors of sports award)	£500
Oxford Castle (sponsors of volunteer award)	£500
Lucy & Co Estates (Headline Sponsor)	£1500
Total of matched funding (B) =	
A – B = Total grant requested (no more than £5000)	£2500

young people benefiting

Up to 400

Age range:

11 - 25

Have they applied before Yes

☐

No

☐

If yes, when, how much and have they completed evaluation form

£ 19,470
6 times before.
yes

Comments:

The Youth Awards events have been well received in the past with good attendance on the night. My recommendation is that we support but will need to make clear that funding from this source cannot be relied on for an annual event

Completed by: Ruth Ashwell

Suggested amount
to award
£2500

CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	Cof056
Application received:	31/2/12
Acknowledgement letter sent:	31/2/12
Amount requested:	£2,500

Name of Organisation	Oxfordshire Association for Young People
Project Name	Oxfordshire Youth Awards
How much are you requesting? (no more than £5k)	£2500

Has your organisation applied for this funding before?	Yes
How many times have you applied for the funding?	We have received <u>6</u> times before.
	Total received before is £ <u>19,470</u>

Age range of children & young people that will be using the project	11-25
Number of children & young people who will benefit from this project	Up to 400

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

We are currently collaborating with a group of ten young people who have formed a Youth Committee responsible for coordinating the youth awards.

The Youth Committee meet weekly at Wheatley Park School and make important decisions about the Youth Awards. Their responsibilities include sourcing entertainment, managing social media communications, designing posters and tickets, promoting the event with the press, planning and executing the ceremony, reading all the nominations and choosing the winners.

The Youth Committee met to discuss the breakdown of all the materials that are needed for the ceremony to fulfill their expectations of a fantastic event which exudes high quality in every aspect. They estimated prices for each item and democratically arrived at an agreed sum to apply for. They listed everything they wanted to use and will be responsible for sourcing and securing everything required to make the night a success.

What do you want to do? (please describe the project you want funding for)

We are planning the fourth annual Oxfordshire Youth Awards which celebrates the incredible achievements made by the younger members of the community. The Youth Awards is an event which aims to elevate the status of young people across the county by rewarding their fantastic efforts. The award categories are as follows: Literary, Sports, Arts, Volunteer, Science, Technology and Environment, Bravery, Enterprise, and The Jake Spicer Special Recognition Award. Each award will symbolise the outstanding achievement of the young person. All nominees will be invited to the event and be presented with certificates recognizing their special talents. The event will provide high quality entertainment through showcasing the talent of 7 local young artists ranging from dance groups to young rappers and an a capella vocal group. Local distinguished guests such as Gaz Coombes, singer of Supergrass and Author, Phillip Pullman have agreed to support this event through presenting awards relating to their profession. We have asked students from a local college to make a film about the event which will be sent to all nominees and winners.

Why is your project important? (and why do you want to do it?)

This project is important because it is an event *by* young people *for* young people. The event is all about celebrating the achievements of young people in Oxfordshire. It's about recognizing and realizing the enormous potential of each young person involved. We strongly feel that young people from Oxfordshire can offer much hope and inspiration and we want this event to provide a space where amazing individuals and stories can gather and further raise the aspirations of all involved. We want to create an unforgettable experience which boosts the status of young people in Oxfordshire. We passionately want this section of the community to receive validation and be made to feel valued by the event. We believe that more public attention could be shone on the brilliant young individuals who make Oxfordshire a truly special place to belong to. We hope this event will achieve this recognition for the young people, raising their confidence, self-esteem and further increasing their potential.

How will your project help or benefit children and young people in the community?

We believe the Youth Awards is helping young people on many levels and in many ways. The process of organizing the youth awards is enabling members of the Youth Committee to build their personal development skills such as self-confidence through increasing skills in decision making, planning, and communicating. A strong emphasis is being placed on the youth committee learning collaborative and cooperative thinking and creating. We believe this is very valuable for their growth as strong minded and capable members of society. The event will also support emerging youth talent in Oxford through providing a platform for their performances to be recognized. All nominees will be invited to the event and be presented with a certificate. The awards is helping raise the profile of young people through having their positive contributions recognized in the press and on the night itself the focus will constantly be placed on their achievements which we believe will support the continuous growth of all the individuals involved. We believe these young people will act as role-models to a wider young audience who will see the value in positive, public recognition and celebration.

Please tell us the total project cost, including:	
A - Breakdown of items you are seeking funding for	
B - How much match funding you have and from where?	
A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Photographer	£500
Framed Photograph Prints for Award Winners	£200
Plaques / Certificates for Award Winners and Runners up	£600
Trip costs for Youth Committee to visit venue, nominees and performer rehearsals	£300
Voucher Prizes for Award Winners and Runners up	£500
Fee for Film production and distribution	£400
TOTAL COST OF PROJECT (A) = SEE ATTACHED BUDGET	£2500 <i>D. Stoddart 6/11/12</i>
B: Matched funding in place and secured (please list where the funding has come from)	
Oxford United (sponsors of The Sports Award)	£500
Oxford Castle (Sponsors of The Volunteer Award)	£500
Lucy & Co Estates (Headline Sponsors)	£1500
Total of matched funding (B) =	£2500
A – B = Total grant requested (no more than £5000)	

What is the timescale for this project (completion must before 31st March 2013)	
Start date:	October 2012
Finish date:	February 21 2013

Budget for 2013 Oxfordshire Youth Awards

VENUE £1,200

Hire £900

Venue Dressing + Decoration £300

AWARDS £1,100

Vouchers Prizes for Winners £500

Plaques and certificated £600

CATERING £750

Reception £400

Chocolate Fountain £450

TECHNICAL £1250

Light + Sound £250

Photography £500

Film Production and Distributions £ 400

DESIGN + PRINT £1,400

Framed Photo Prints for Award Winners £200

Youth Awards Banner £500

Design Posters + Programme £250

Printing £450

STAFF + OVERHEADS £3,500

OAYP Staff £3,000

Youth Committee Travel £300

Youth Committee Vouchers £200

TOTALS £9,200

Chill Out Fund 2012-2013

Reference #:

COF057

Meeting date:

January

Name of Organisation

Sudanese Family in Oxford

Project Name

Oxford Sudanese Community Youth and Kids club

Amount asked for:

£4914.96

Timescale

20th Jan to Jan 2014

Hub Area: Abingdon – Didcot – Witney – Banbury – Littlemore – East Oxford - Bicester

Project description?

To support the running of a club for Sudanese children and young people. The four major components of the program are 1. Indoor physical activities 2. Homework assistance, specifically English grammar and mathematics. 3. Nutrition education. 4. Life skills. The club is fortunate to have a team of volunteers who are dedicated to the program and are available to work with the participants on improving their skills.

Total project cost, including:	
A - Breakdown of items	
B - How much match funding has the organisation got?	
A: Breakdown of items (cont on separate page if necessary)	Cost £
Table tennis table	£323.99
Folding air hockey table	£159.99
2 LCD TV (£249.99 each)	£499.98
Indoor activities games	£500
Tutoring for English and maths	£1000
Life skills education	£500
Nutrition education	£500
Hall hire for the year	£1440
TOTAL COST OF PROJECT (A) =	£4914.96
B: Matched funding in place and secured (please list where the funding has come from)	
Funds in bank account	£50
Total of matched funding (B) =	£50
A – B = Total grant requested (no more than £5000)	£4914.96

young people benefiting

Children 84
Young People 45

Age range:

8 to 18 yrs

Have they applied before Yes

☐

No

☒

If yes, when, how much and have they completed evaluation form

£

Comments:

This seems like a valuable club for young people and I suggest providing the £50 matched funding. It is also important that the club make a link to the East Oxford Hub to ensure some more all-round support. It would also make sense for them to think about affiliating to OAYP to get further support and information about other fund raising opportunities.

Completed by: Ruth Ashwell

Suggested amount
to award
£50

CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	COF057
Application received:	31/2/12
Acknowledgement letter sent:	7/12/12
Amount requested:	£4914.96

Name of Organisation	Sudanese Family In Oxford
Project Name	Oxford Sudanese Community Youth and Kids Club
How much are you requesting? (no more than £5k)	£ 4914.96

Has your organisation applied for this funding before?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> NO
How many times have you applied for the funding?	We have received _____ times before. Total received before is £ _____

Age range of children & young people that will be using the project	8 to 18 years old
Number of children & young people who will benefit from this project	Number of Young = 45 Number of children = 84

<p>Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)</p> <p>The Sudanese children & young in Oxford who are most in need of extra support to benefit from the funded projects particularly children and young people that are lack of indoor activities and are underachieving academically. The children and young peoples are intended that seeking to raise their self-esteem, social activities, sense of safety and relationship skills.</p>
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What do you want to do? (please describe the project you want funding for)

The aim of the project to improve life skills, physical fitness, academic attainment to maximize their potential succeed, behavior, and other measureable indicators of children and young peoples performance at the key stages in their life. The four major components of the program are:

- Indoor physical activities were participants engage in fun physical fitness, enjoy the playing in team with friends, and learn to become responsible adolescents and adults.
- Homework assistance through tutoring, specific English grammar and mathematics.
- Nutrition education to promote healthy lifestyles and combat obesity.
- Life skills which are integrated throughout all phases of the program.

The after school program: serves all participants in each of fall and spring sessions. It includes indoor activities, homework assistance, four hours per two weeks. Health and life skills two hours per two weeks.

The summer program: serve approximately 129 children and young peoples include academic tutoring, health and life skills. These healthy lifestyles and nutrition are stressed both in classroom by professions people.

The club program is fortunate to have a corps of volunteers who are dedicated to the program and are available to work with the participants on improving their skills.

Publicity: The Sudanese family in Oxford will be pleased to acknowledge your contribution with appropriate signage at the facility. In addition, we would make mention of your gift in our quarterly newsletter and submit news releases to local newspaper.

Why is your project important? (and why do you want to do it?)

Sudanese family in Oxford is non-profit organization with the purpose of providing a safe place where our kids participates in a comprehensive program of indoor activities. Nutrition and academic tutoring that promotes the physical, educational and life skills necessary to prepare and empower them for leadership in their communities and success in their personal life.

Now, instead of seeing kids hanging out on street corners with nothing to do, you might see kids enjoying a playing games and to attend class room to improve their education. We are a community based organization, we have the opportunity to explore issues that may not be a part of the standard school curriculum. Although we have learning objectives and lessons plans for all kids. In addition to that, youth meeting room where young could meet with police officers, counselors, parents and adult to discuss school performance, family or personal or behavioral problems.

How will your project help or benefit children and young people in the community?

There is tremendous need, especially for young people in low income, for programs that provide activities and support for children after school hours (program run on Sunday) and throughout the summer. Children and teens are struggling for direction and positive opportunities are needed to keep them safe and on-track. Current research indicates that supervised after school club and summer programs not only keep children safe and out of trouble, they also significantly improve their academic achievement.

The Sudanese children and young peoples are suffers from a lack of constructive activities for our kids. Visionaries saw the potential benefits of a quality after school and summer program. To provide a safe haven for the Oxford city youth of Sudanese. This project will increase academic performance, and providing life skills to ensure success in school, in the community and life.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Indoor table tennis	323.99
Folding air hockey table	159.99
2 LCD TV (£249.99 each)	499.98
Indoor activities game	500
Tutoring for English and Mathematics	1000
Nutrition education held by professions	500
Life skills education held by professions	500
Hall hiring (two days per months, four hours per day) £ 15 per hour. Thus Eight hours per month = £120 £120 x 12 months =	1440
TOTAL COST OF PROJECT (A) =	4914.96
B: Matched funding in place and secured (please list where the funding has come from)	
FUNDS IN BANK ACCOUNT	£50
Total of matched funding (B) =	Zero £50
A - B = Total grant requested (no more than £5000)	£ 4914.96

DSHwar
6/12/12

DSHwar
6/12/12

What is the timescale for this project (completion must before 31st March 2012)

Start date:	20 th January 2013
Finish date:	January 2014

* Phone conversation
confirmation.

Chill Out Fund 2012-2013

Reference #:

COF059

Meeting date:

January

Name of Organisation

Washinkai Karate Oxford

Project Name

Karate for Disabled People

Amount asked for:

£4850

Timescale

1st Dec 2012 to 31st
March 2013

Hub Area: Abingdon – Didcot – Witney – Banbury – Littlemore – East Oxford -
Bicester

Project description?

To teach regular karate classes to young people with disabilities aged 12 -16. The project will consist of at least two groups. The first will be able-bodied students with disabilities including behavioural issues, autistic spectrum, down's syndrome. The second group will be for wheelchair users both with and without mental impairment. The project will cover the history and development of karate, classes being taught in both English and Japanese, exposing young people to a new language. This is the first karate club in England catering specifically to the needs of disabled young people.

Total project cost, including:	
A - Breakdown of items	
B - How much match funding has the organisation got?	
A: Breakdown of items (cont on separate page if necessary)	Cost £
50 Federative Licences	£2250
50 Karate Suits	£2250
50 syllabus books	£375
50 Grading books and coloured belts	£1375
50 Grading exams and coloured belts	£3600
Punch bags, punch mitts, foam rubber staff	£150
TOTAL COST OF PROJECT (A) =	£10000
B: Matched funding in place and secured (please list where the funding has come from)	
Student funds	£750
Oxford Sports Council	£900
Sport England - Sportivate	£800
OXRADS Integrated Sports Centre	£650
Mabel Pritchard School	£1750
Total of matched funding (B) =	£4850
A – B = Total grant requested (no more than £5000)	£4850

young people benefiting

40

Age range:

12 to 16

Have they applied before

Yes

☐

No

☒

If yes, when, how much and have they completed evaluation form

£

Comments:

This is a good bid enabling disabled young people to engage in an activity that they would not usually get an opportunity to be part of

Completed by: Ruth Ashwell

Suggested amount
to award
£4850

CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	COF059
Application received:	03.12.2012
Acknowledgement letter sent:	03.12.2012
Amount requested:	£4850

Name of Organisation	Washinkai Karate Oxford
Project Name	Karate for Disabled People
How much are you requesting? (no more than £5k)	£4850.00

Has your organisation applied for this funding before?	No
How many times have you applied for the funding?	We have received <u> 0 </u> times before. Total received before is £0 <u> </u>

Age range of children & young people that will be using the project	12 to 16
Number of children & young people who will benefit from this project	50

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

We attended a ParAbility day at Blackbird Leys and did karate and it was great fun. We want to do more interesting things. We are very excited about karate and can't stop talking about it. Ever since we went there we have been asking when we can do more karate.

What do you want to do? (please describe the project you want funding for)

To teach regular weekly karate classes to people with disabilities aged 12-16. The project will consist of at least two groups.

The first group will be able – bodied students with compound disabilities such as Visual and Hearing Impairment, Behavioural Issues/Learning Delay, Autistic Spectrum, Hypertonia, Down's Syndrome and Compound, Complex and Severe Learning Disabilities.

The second group will be for wheelchair users both with and without mental and other additional impairments.

Why is your project important? (and why do you want to do it?)

This is the first karate club in England catering specifically to the needs of disabled people. Karate builds self-respect, self-esteem, self-confidence, self-control and self-discipline.

Karate is concerned with the personal development of each individual.

The belt system in Karate is a structured and progressive programme of learning.

How will your project help or benefit children and young people in the community?

The project will assist and support learning. It will cover the history of the development of karate, the anecdotes of historical characters and the background to Japan and China becoming world powers. Classes will reinforce biology, chemistry and physics with real life applications of school studies.

Classes will be taught in Japanese as well as English exposing young people to a new language

The project will empower young people with new skills and knowledge and reinforce school studies. It will provide young people with the opportunity to socialize with new groups of people.

The project will cover bullying and anti-bullying, giving young disabled people an understanding of why bullying is wrong, the tactics to avoid being bullied and what to do if they are bullied.

The project will help young disabled people to build their self-confidence and independence.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
50 Federative Licences	2250
50 Karate Suits and White Belts	2250
50 Syllabus Books	375
50 Grading exams and coloured belts	1375
Coaching fees	3600
Punch Bags, Punch Mitts, Foam Rubber Staff	150

TOTAL COST OF PROJECT (A) =	10000
B: Matched funding in place and secured (please list where the funding has come from)	
Student Funds	750
Oxford Sports Council	900
Sport England – Sportivate	800
OXSRADS Integrated Sports Centre	650
Mabel Pritchard School for Severe, Complex and Compound Disabilities	1750
Total of matched funding (B) =	4850
A – B = Total grant requested (no more than £5000)	4850

What is the timescale for this project (completion must before 31st March 2013)	
Start date: 8th January 2012	
Finish date: 31st March 2013	